

**MORGAN COUNTY SCHOOLS  
DISTRICT FACILITY PLAN**

Next DFP Due Date: APRIL 2025

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan PS K-5, 6-8, 9-12
- 2. Long Range Plan PS K-5, 6-8, 9-12

**SCHOOL CENTERS**

	<b>Status</b>	<b>Organization</b>	<b>Student Enrollment</b>
1. Secondary			
a. Morgan County High School	<b>Permanent</b>	9-12 Center	583/666
b. Morgan County ATC	Permanent	9-12 Center	varies
2. Middle			
a. Morgan County Middle School	Permanent	6-8 Center	481/612
3. Elementary			
a. East Valley Elementary School	Permanent	PS-5 Center	126/175
b. Ezel Elementary School	Permanent	PS-5 Center	129/175
c. Morgan Central Elementary School	Permanent	PS-5 Center	308/450
d. Wrigley Elementary School	Permanent	PS-5 Center	309/350

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)**

**1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			<b>Eff. %</b>	<b>Cost Est.</b>
<b>1. Ezel Elementary School</b>	1981, 2015	25,787 s.f.		\$1,649,440
HVAC classroom units, windows replacement, roof replacement, kitchen equipment upgrade				
<b>1e. Renovation to upgrade all existing facilities</b> to meet the most current life safety requirements of the Kentucky Building				
<b>1. Morgan County Middle School</b>	1989	64,975 s.f.		\$140,600
Install card access to building, rekeying of all locks interior and exterior to achieve same keyway across district				
<b>2. East Valley Elementary School</b>	1995	43,081 s.f.		\$110,820
Install card access to building, rekeying of all locks interior and exterior to achieve same keyway across district,				
<b>3. Ezel Elementary School</b>	1981, 2015	25,787 s.f.		\$76,400
Install card access to building, rekeying of all locks interior and exterior to achieve same keyway across district				
<b>4. Wrigley Elementary School</b>	2012	55,691 s.f.		\$128,620
Install card access, camera upgrade				
<b>5. Morgan Central Elementary</b>	2007	61,704 s.f.		\$137,100
Install card access, rekeying / replacement of all interior and exterior locks to achieve same keyway across district				
<b>6. Morgan County Central Office</b>				\$100,800
Card access, rekeying of all interior and exterior locks to achieve same keyway across district				

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)**

**2d. KERA Strands New Additions:** Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.

			<b>Eff. %</b>	
<b>1. Morgan County Middle School</b>	1989	64,975 s.f.		\$50,000
Wireless network upgrade				
<b>2. East Valley Elementary School</b>	1995	43,081 s.f.		\$50,000
Wireless network upgrade				
<b>3. Ezel Elementary School</b>	1981, 2015	25,787 s.f.		\$50,000
Wireless network upgrade				
<b>4. Wrigley Elementary School</b>	2012	55,691 s.f.		\$50,000
Wireless network upgrade				

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

	<b>Eff. %</b>	
<b>1. Morgan County Transportation Facility/Bus Garage</b>		\$300,000
HVAC upgrade, repave asphalt, roof coating		

<b>2. Morgan County Central Office</b>			\$920,000
HVAC upgrade and wireless network upgrade.			

<b>DISTRICT NEED</b>			<b>\$3,763,780</b>
----------------------	--	--	--------------------

**5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.**  
 Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

<b>1. Wrigley Elementary School</b>	2012	55,691 s.f.	\$588,750
Roof repair to address leaks throughout the building, upgrade lighting system to LED lighting			
<b>2. East Valley Elementary School</b>			\$350,650
Replace deteriorated playground unit, pave asphalt, sitework drainage issues			
<b>3. Morgan County High School</b>	2019	102,275 s.f.	\$2,500,000
Construct a new entrance to include a new bridge			
<b>4. Morgan Central Elementary School</b>	2007	61,704 s.f.	\$105,500
Asphalt resurfacing			
<b>5. Baseball/Softball Complex</b>			\$160,000
Install perimeter fence, pave road to concession stand and restrooms			
<b>6. Tennis Courts</b>			\$1,500,000
Construct 6 new tennis courts, restroom/locker room to be located on Morgan County High School Campus			
<b>7. Morgan County Middle School</b>	1989	64,975 s.f.	\$175,000
Construct bus canopy for loading and unloading of students			
<b>8. Herdman Field</b>			\$250,000
Repair/replace stone wall and bleachers			
<b>9. Ed Reed Athletic Complex</b>			\$465,000
Turf replacement at year 12, resurface track			